

TABLE 23 2007-2008[illegible]

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INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
CUMBERLAND COUNTY	\$995,753	\$21,000	\$15,984	\$350,602	\$44,480	\$243,513	\$6,662	\$11,295	\$1,689,289
DAVIDSON COUNTY	\$5,221,469	\$131,584	\$175,337	\$2,222,997	\$9,348	\$1,522,229	\$0	\$23,736	\$9,306,700
DECATUR COUNTY	\$372,054	\$5,999	\$0	\$65,632	\$0	\$29,461	\$0	\$1,996	\$475,142
DEKALB COUNTY	\$366,742	\$9,810	\$46,473	\$113,294	\$2,261	\$95,390	\$2,000	\$1,920	\$637,890
DICKSON COUNTY	\$1,312,536	\$17,955	\$0	\$361,702	\$0	\$82,237	\$0	\$0	\$1,774,430
DYER COUNTY	\$355,487	\$7,996	\$16,310	\$99,420	\$2,936	\$104,789	\$0	\$0	\$586,938
DYERSBURG	\$311,014	\$10,000	\$21,298	\$92,584	\$18,738	\$59,817	\$0	\$1,350	\$514,801
FAYETTE COUNTY	\$700,233	\$6,990	\$24,549	\$155,654	\$19,008	\$68,042	\$0	\$283	\$974,759
FENTRESS COUNTY	\$123,657	\$1,000	\$0	\$32,318	\$0	\$46,375	\$0	\$0	\$203,350
FRANKLIN COUNTY	\$1,144,127	\$14,000	\$48,424	\$329,293	\$0	\$130,987	\$3,465	\$4,000	\$1,674,296
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$210,656	\$4,000	\$3,125	\$48,936	\$3,925	\$30,377	\$0	\$0	\$301,019
*MILAN	\$457,440	\$7,000	\$96,427	\$122,995	\$14,412	\$131,672	\$0	\$2,170	\$832,116
*TRENTON	\$153,505	\$1,000	\$2,010	\$34,160	\$30,843	\$22,242	\$0	\$5,415	\$249,175
*BRADFORD	\$31,728	\$0	\$0	\$7,709	\$4,126	\$11,386	\$0	\$0	\$54,949
*GIBSON CO. SPEC.	\$368,382	\$9,000	\$8,306	\$92,037	\$397	\$35,757	\$0	\$5,917	\$519,796
GILES COUNTY	\$672,549	\$6,100	\$29,446	\$193,757	\$10,051	\$185,448	\$3,319	\$1,481	\$1,102,151
GRAINGER COUNTY	\$590,032	\$7,000	\$53,121	\$186,834	\$0	\$70,524	\$0	\$0	\$907,511
GREENE COUNTY	\$854,677	\$12,690	\$7,634	\$243,838	\$347,992	\$87,708	\$0	\$2,329	\$1,556,868
GREENEVILLE	\$657,781	\$6,000	\$21,353	\$167,491	\$400	\$211,180	\$11,527	\$97	\$1,075,829
GRUNDY COUNTY	\$426,374	\$4,000	\$27,017	\$107,319	\$1,848	\$56,107	\$0	\$175	\$622,840
HAMBLÉN COUNTY	\$1,992,810	\$40,000	\$39,528	\$608,520	\$0	\$199,593	\$0	\$11,493	\$2,891,944
HAMILTON COUNTY	\$6,471,892	\$54,500	\$67,421	\$2,059,288	\$88,040	\$1,176,386	\$0	\$459	\$9,917,986
HANCOCK COUNTY	\$295,047	\$5,000	\$22,787	\$52,016	\$750	\$70,332	\$0	\$2,550	\$448,482
HARDEMAN COUNTY	\$856,311	\$13,200	\$20,361	\$247,174	\$322	\$150,752	\$0	\$1,050	\$1,289,170
HARDIN COUNTY	\$711,204	\$7,000	\$6,253	\$223,955	\$0	\$65,889	\$0	\$0	\$1,014,301
HAWKINS COUNTY	\$846,233	\$9,978	\$14,249	\$212,130	\$0	\$151,866	\$0	\$0	\$1,234,456
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$412,727	\$2,000	\$8,652	\$85,542	\$3,809	\$56,548	\$1,924	\$0	\$571,202
HENDERSON COUNTY	\$685,804	\$19,500	\$10,500	\$153,375	\$0	\$226,989	\$0	\$7,500	\$1,103,668
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$530,549	\$2,200	\$35,416	\$164,405	\$1,500	\$51,113	\$4,587	\$0	\$789,770
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$895,242	\$0	\$24,111	\$315,641	\$2,882	\$59,102	\$0	\$1,523	\$1,298,501
HOUSTON COUNTY	\$206,096	\$2,000	\$3,618	\$46,774	\$0	\$42,773	\$0	\$0	\$301,261
HUMPHREYS COUNTY	\$581,793	\$0	\$22,667	\$160,010	\$0	\$35,223	\$9,952	\$4,644	\$814,290

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JACKSON COUNTY	\$270,272	\$1,900	\$14,349	\$56,948	\$15,434	\$91,777	\$0	\$153,349	\$604,029
JEFFERSON COUNTY	\$904,507	\$13,000	\$8,329	\$250,276	\$287	\$114,229	\$0	\$49,093	\$1,339,721
JOHNSON COUNTY	\$616,478	\$5,000	\$124,826	\$207,145	\$8,701	\$95,424	\$0	\$5,678	\$1,063,252
KNOX COUNTY	\$10,154,794	\$155,026	\$187,972	\$2,271,913	\$46,055	\$1,355,891	\$1,271	\$83,929	\$14,256,851
LAKE COUNTY	\$140,203	\$3,600	\$111	\$38,711	\$0	\$15,631	\$0	\$0	\$198,256
LAUDERDALE COUNTY	\$665,752	\$11,000	\$18,281	\$187,905	\$12,324	\$41,074	\$11,999	\$0	\$948,335
LAWRENCE COUNTY	\$1,497,328	\$32,503	\$26,620	\$448,276	\$111,101	\$180,241	\$4,654	\$648	\$2,301,371
LEWIS COUNTY	\$122,899	\$1,000	\$2,768	\$28,808	\$27,369	\$21,028	\$0	\$775	\$204,647
LINCOLN COUNTY	\$788,051	\$10,000	\$1,159	\$193,277	\$4,551	\$203,690	\$0	\$0	\$1,200,728
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$720,990	\$11,000	\$45,043	\$247,300	\$7,000	\$170,876	\$0	\$28,705	\$1,230,914
LENOIR CITY	\$378,114	\$9,800	\$9,560	\$99,325	\$948	\$119,933	\$0	\$739	\$618,419
MCMINN COUNTY	\$1,316,413	\$9,985	\$21,674	\$381,349	\$10,000	\$141,652	\$0	\$48,260	\$1,929,333
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$769,009	\$9,000	\$3,087	\$199,321	\$0	\$120,872	\$0	\$5,479	\$1,106,768
MACON COUNTY	\$494,999	\$6,250	\$10,507	\$110,344	\$402,508	\$171,710	\$500	\$48,647	\$1,245,465
MADISON COUNTY	\$1,997,432	\$35,500	\$347,059	\$471,284	\$0	\$529,025	\$0	\$0	\$3,380,300
MARION COUNTY	\$753,121	\$10,000	\$11,201	\$223,679	\$9,466	\$159,698	\$11,039	\$0	\$1,178,204
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$870,828	\$10,000	\$6,660	\$252,442	\$0	\$79,952	\$0	\$10,000	\$1,229,882
MAURY COUNTY	\$1,978,484	\$12,000	\$10,975	\$505,333	\$21,454	\$318,784	\$7,066	\$5,724	\$2,859,820
MEIGS COUNTY	\$217,385	\$1,000	\$1,755	\$28,958	\$0	\$31,267	\$0	\$0	\$280,365
MONROE COUNTY	\$889,053	\$8,000	\$31,030	\$312,323	\$0	\$111,795	\$0	\$0	\$1,352,201
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$2,626,060	\$21,578	\$47,667	\$737,605	\$56,919	\$584,781	\$0	\$3,499	\$4,078,109
MOORE COUNTY	\$195,815	\$2,300	\$0	\$48,373	\$0	\$38,570	\$0	\$2,330	\$287,388
MORGAN COUNTY	\$656,829	\$10,600	\$35,567	\$190,777	\$0	\$155,322	\$0	\$0	\$1,049,095
OBION COUNTY	\$736,858	\$13,208	\$3,382	\$191,334	\$249	\$84,640	\$6,606	\$0	\$1,036,277
UNION CITY	\$249,548	\$3,000	\$6,012	\$81,131	\$0	\$32,429	\$0	\$2,111	\$374,231
OVERTON COUNTY	\$625,690	\$8,833	\$3,200	\$174,190	\$88,297	\$49,601	\$3,076	\$0	\$952,887
PERRY COUNTY	\$259,390	\$3,000	\$17,203	\$56,351	\$6,405	\$19,221	\$0	\$0	\$361,570
PICKETT COUNTY	\$240,001	\$8,000	\$15,003	\$52,705	\$0	\$11,787	\$0	\$9,858	\$337,354
POLK COUNTY	\$492,843	\$4,000	\$4,770	\$140,451	\$3,436	\$53,014	\$0	\$0	\$698,514
PUTNAM COUNTY	\$865,894	\$9,916	\$6,657	\$272,102	\$3,744	\$105,045	\$0	\$0	\$1,263,358
RHEA COUNTY	\$584,664	\$2,500	\$3,475	\$182,737	\$0	\$122,676	\$0	\$0	\$896,052

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DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$1,315,325	\$11,000	\$16,693	\$427,169	\$29,936	\$192,408	\$13,565	\$0	\$2,006,096
ROBERTSON COUNTY	\$1,653,659	\$13,000	\$48,103	\$619,829	\$18,919	\$217,076	\$21,458	\$16,472	\$2,608,516
RUTHERFORD COUNTY	\$5,703,514	\$53,037	\$145,523	\$1,694,325	\$261,117	\$837,957	\$65,630	\$0	\$8,761,103
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$395,562	\$2,000	\$42,581	\$105,508	\$0	\$29,042	\$0	\$2,373	\$577,066
*ONEIDA	\$132,468	\$3,000	\$20,955	\$25,009	\$0	\$19,387	\$0	\$0	\$200,819
SEQUATCHIE COUNTY	\$177,496	\$0	\$752	\$58,108	\$0	\$37,369	\$0	\$2,740	\$276,465
SEVIER COUNTY	\$1,813,861	\$45,700	\$80,523	\$527,304	\$8,606	\$160,551	\$0	\$0	\$2,636,545
SHELBY COUNTY	\$4,544,469	\$43,775	\$86,000	\$974,362	\$23,830	\$484,014	\$47,628	\$0	\$6,204,078
MEMPHIS	\$17,797,592	\$286,109	\$768,994	\$4,716,367	\$121,141	\$3,928,486	\$2,884	\$14,832	\$27,636,405
SMITH COUNTY	\$504,871	\$6,000	\$5,493	\$167,130	\$0	\$55,094	\$0	\$1,000	\$739,588
STEWART COUNTY	\$439,079	\$7,000	\$12,187	\$123,757	\$98	\$63,540	\$0	\$0	\$645,661
SULLIVAN COUNTY	\$1,940,340	\$18,972	\$39,730	\$637,808	\$6,157	\$220,159	\$0	\$0	\$2,863,166
BRISTOL	\$631,039	\$11,510	\$8,276	\$157,559	\$10,786	\$80,553	\$121	\$0	\$899,844
KINGSPORT	\$1,027,719	\$11,500	\$29,014	\$264,358	\$6,036	\$100,328	\$0	\$0	\$1,438,955
SUMNER COUNTY	\$6,007,232	\$79,497	\$253,359	\$1,852,379	\$15,436	\$818,648	\$274,700	\$37,799	\$9,339,050
TIPTON COUNTY	\$1,679,696	\$17,000	\$102,171	\$473,627	\$24,798	\$159,289	\$12,496	\$35,189	\$2,504,267
TROUSDALE COUNTY	\$291,763	\$1,335	\$9,500	\$68,240	\$0	\$49,960	\$0	\$0	\$420,798
UNICOI COUNTY	\$485,805	\$5,000	\$29,531	\$162,983	\$3,435	\$52,624	\$3,500	\$3,368	\$746,246
UNION COUNTY	\$649,737	\$5,752	\$15,500	\$164,269	\$2,240	\$95,797	\$4,874	\$0	\$938,169
VAN BUREN COUNTY	\$109,341	\$1,000	\$0	\$15,498	\$3,700	\$12,555	\$0	\$0	\$142,094
WARREN COUNTY	\$1,240,596	\$24,600	\$15,717	\$232,637	\$2,470	\$174,443	\$0	\$3,148	\$1,693,611
WASHINGTON COUNTY	\$1,421,853	\$11,000	\$38,617	\$426,324	\$0	\$174,842	\$0	\$2,500	\$2,075,136
JOHNSON CITY	\$1,076,501	\$18,000	\$17,372	\$288,364	\$1,740	\$158,744	\$0	\$0	\$1,560,721
WAYNE COUNTY	\$450,932	\$9,000	\$6,567	\$100,551	\$2,000	\$81,670	\$0	\$4,753	\$655,473
WEAKLEY COUNTY	\$852,495	\$17,985	\$58,837	\$196,959	\$7,650	\$114,554	\$0	\$3,561	\$1,252,041
WHITE COUNTY	\$515,043	\$10,000	\$2,325	\$136,576	\$3,636	\$73,483	\$0	\$0	\$741,063
WILLIAMSON COUNTY	\$2,690,872	\$26,001	\$145,493	\$1,024,116	\$26,751	\$611,453	\$0	\$9,829	\$4,534,515
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$3,225,097	\$34,000	\$93,476	\$1,009,586	\$59,977	\$258,971	\$0	\$27,104	\$4,708,212
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$140,574,462	\$1,913,481	\$4,663,715	\$39,915,753	\$2,301,352	\$22,801,865	\$561,421	\$825,508	\$213,557,556

*SPECIAL SCHOOL DISTRICT